



**2021 ANNUAL DIOCESAN APPEAL**  
*Building Our Family of Faith*

**CASE FOR SUPPORT OVERVIEW**

<b>Case Element</b>	<b>2021 Target</b>
<b><u>Empowering the Next Generation</u></b>	
Seminarian Education	\$400,000
Campus Ministries	\$165,000
Reengagement with the Eucharist*	\$100,000
Segura Educational Initiative for Children	\$81,000
Distance Learning Network	\$50,000
<b><u>Providing for Those in Need</u></b>	
Fuel and Hunger Fund	\$475,000
Pastoral Support	\$350,000
Retired Priests	\$300,000
Saint Francis Home	\$100,000
Home Mission Grants	\$50,000
<b><u>Building Catholic Communities</u></b>	
Parish Sharing	\$997,911
International Priests	\$100,000
Patrimony Restoration*	\$50,000
Clergy Formation	\$20,000
Developing Lay Leadership	\$20,000
Liturgy and Worship	\$10,000
<b><u>Fees and Administration</u></b>	
<b>2021 Appeal Overall Target</b>	
	<b>\$3,749,911</b>

*\*New Case for Support Ministry*

## **Empowering the Next Generation (\$796,000)**

### **Seminarian Education (\$400,000)**

Fund the cost of room, board, tuition and health insurance for our seminarians.

### **Campus Ministries (\$165,000)**

Expand opportunities for college students to deepen their commitment to the Catholic Church.

### **Reengagement with the Eucharist (\$100,000) **\*\*NEW THIS YEAR\*\*****

As follow-up to the Diocese of Richmond's bicentennial, the re-engagement of the faithful of the Diocese in the joy of the Gospel and encountering the Lord through the Eucharist, will be a priority. This effort will build upon the previous evangelization plan and is intended to respond to the challenges that lie ahead as our nation and culture recover from the impact of the COVID-19 pandemic.

### **Segura Educational Initiative for Children (\$81,000)**

Offer stipends to bi-lingual Latino advocates who serve children in Catholic Schools.

### **Distance Learning Network (\$50,000)**

Augment the capabilities of Distance Learning and Ministry Training sites throughout the Diocese, bringing broad access to excellent programming for Catholic schoolchildren, adult education and ministry training for staff and volunteers serving in parishes and schools.

## **Providing for Those in Need (\$1,275,000)**

### **Fuel and Hunger Fund (\$475,000)**

Supply groceries as well as heating, rent and shelter assistance to children, families in need and the elderly across the Diocese.

### **Pastoral Support (\$350,000)**

Increase pastoral support for parishes and other ministries that cannot afford the cost of an additional full-time priest.

### **Retired Priests (\$300,000)**

Supplement health insurance and long-term care for our priests who have given their lives in service to the Church.

**Saint Francis Home (\$100,000)**

Provide needed resources to this Richmond-based facility to aid in their ongoing ministry of serving seniors and disabled adults who have little or no means of income.

**Home Mission Grants (\$50,000)**

Provide a variety of assistance to mission parishes such as funds for capital improvements, outreach ministries and specific ministry costs.

**Building Catholic Communities (\$1,197,911)**

**Parish Sharing (\$997,911)**

Support the needs of our parishes by returning a sizable portion of the dollars collected from the Appeal effort.

**International Priests (\$100,000)**

Pay for the immigration costs for our current international priests working in our Diocese as well as a 6-month mentorship period for new international priests.

**Patrimony Restoration (\$50,000) **\*\*NEW THIS YEAR\*\*****

This new support from the Annual Appeal will allow the Diocesan Office of Archives to work with parishes in the restoration of patrimonial items such as vestments and altar linens, religious art, sacred vessels (e.g., chalices, ciboria, tabernacles, and monstrances), and statuary.

**Clergy Formation (\$20,000)**

Defray the cost of providing ongoing professional, spiritual and theological formation for our priests.

**Developing Lay Leadership (\$20,000)**

Develop lay catechetical leaders by building theological understanding, shaping pastoral skills and strengthening Catholic identity.

**Liturgy and Worship (\$10,000)**

Provide funding to this important ministry which strives to further understanding in the areas of liturgical prayer, sacramental celebrations and Diocesan liturgies.

## **Fees and Administration (\$481,000)**

The Catholic Community Foundation of the Diocese of Richmond continues to conduct the Appeal in the most cost-effective manner possible while realizing the highest impact.

As the scope of the Appeal has grown and the number of activities has increased, so too have the resources needed to conduct this effort. These resources include critical operational aspects such as mailing, printing, database management, pledge processing fees, salaries and banking.

The 2021 Appeal administrative costs represent a decrease of \$63,000 from the 2020 Appeal. This means that more of the funds raised for the Appeal will go to the Case for Support ministries.