



2023 ANNUAL DIOCESAN APPEAL:
Sharing His Love with Others
CASE FOR SUPPORT OVERVIEW

Case Element	2023 Target
<u>Empowering The Next Generation</u>	\$817,056
Seminarian Education	\$450,000
Youth and Young Adult Ministries	\$120,000
Campus Ministries	\$115,000
Segura Educational Initiative for Children	\$112,056
Migrant Ministry*	\$20,000
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<u>Providing For Those in Need</u>	\$1,405,000
Fuel and Hunger Fund	\$550,000
Pastoral Support	\$350,000
Retired Priests	\$275,000
Saint Francis Home	\$100,000
Home Mission Grants	\$95,000
Mother Teresa Fund	\$25,000
Prison Ministry	\$10,000
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<u>Strengthening Catholic Communities</u>	\$1,272,179
Parish Sharing	\$871,179
International Priests	\$200,000
Lay Leadership and the Lay Ecclesial Ministry Institute	\$85,000
Ethnic Ministries*	\$36,000
Patrimony Restoration	\$35,000
Clergy Formation	\$20,000
Museum of Virginia Catholic History*	\$15,000
Frank Parater*	\$10,000
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<u>Building an Effective Annual Appeal</u>	\$495,000
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2023 Appeal Overall Target	\$3,989,235

**New Case for Support Ministry*

Empowering The Next Generation (\$817,056)

Seminarian Education (\$450,000)

Fund the cost of room, board, tuition, and health insurance for our seminarians.

Youth and Young Adult Ministries (\$120,000)

Provide formation opportunities for youth and young adults aimed at community building, prayer, worship, service, and education.

Campus Ministries (\$115,000)

Expand opportunities for college students to deepen their commitment to the Catholic Church.

Segura Educational Initiative for Children (\$112,056)

Offer stipends to bi-lingual Latino advocates who serve children in Catholic Schools.

Migrant Ministry (\$20,000) **NEW THIS YEAR******

Minister to migrant farmers, refugees, and their families to help them feel welcome in the Catholic Church of Richmond.

Providing For Those in Need (\$1,405,000)

Fuel and Hunger Fund (\$550,000)

Supply groceries as well as heating, rent and shelter assistance to children, families in need, and the elderly across the Diocese.

Pastoral Support (\$350,000)

Increase pastoral support for parishes and other ministries that cannot afford the cost of an additional full-time priest.

Retired Priests (\$275,000)

Supplement health insurance and long-term care for our priests who have given their lives in service to the Church.

Saint Francis Home (\$100,000)

Provide needed resources to this Richmond-based facility to aid in their ongoing ministry of serving seniors and disabled adults who have little or no means of income.

Home Mission Grants (\$95,000)

Provide a variety of assistance to mission parishes such as funds for capital improvements, outreach ministries, and specific ministry costs.

Mother Teresa Fund (\$25,000)

Help those less fortunate lay their loved ones to rest by assisting them with expenses related to cemeteries and funeral homes.

Prison Ministry (\$10,000)

Foster significant advancement and resources in spreading the Gospel to those in prison as well as assist with re-entry into society.

Strengthening Catholic Communities (\$1,272,179)

Parish Sharing (\$871,179)

Support the local needs of our parishes by returning a sizable portion of the dollars collected from the Appeal effort.

International Priests (\$200,000)

Pay for the immigration costs for our current international priests working in our Diocese as well as a mentorship period for new international priests.

Lay Leadership and the Lay Ecclesial Ministry Institute (\$85,000)

Develop lay catechetical leaders by building theological understanding, shaping pastoral skills, and strengthening Catholic identity.

Ethnic Ministries (\$36,000) **NEW THIS YEAR******

Empower our ethnic populations to become leaders in their faith communities.

Patrimony Restoration (\$35,000)

Restore parish patrimonial items such as vestments and altar linens, religious art, sacred vessels (e.g., chalices, ciboria, tabernacles, and monstrances), and statuary.

Clergy Formation (\$20,000)

Defray the cost of providing ongoing professional, spiritual, and theological formation for our priests.

Museum of Virginia Catholic History (\$15,000) **NEW THIS YEAR******

Aid in the installation of new exhibits which celebrate our Catholic heritage. Enable collaboration with the Office for Black Catholics and the Black History Museum and Cultural Center of Virginia to allow for a fuller presentation of the story of the Diocese and Black Catholic community.

Frank Parater (\$10,000) **NEW THIS YEAR******

Assist the Diocese in investigating and researching the cause for the canonization of Servant of God Frank Parater.

Building an Effective Annual Appeal (\$495,000)

The Annual Diocesan Appeal is essential to the operations of our parishes and larger ministries of our Catholic church.

The Catholic Community Foundation of the Diocese of Richmond continues to conduct the Appeal in the most cost-effective manner possible while realizing the highest impact for the ministries it supports.

As the scope of the Appeal has grown and the number of activities has increased, so too have the resources needed to conduct this effort. These resources include critical operational aspects such as mailing, printing, database management, pledge processing fees, salaries, and banking.