

# CASE FOR SUPPORT OVERVIEW 2024 OVERALL TARGET: \$4,169,230\*

| Case Element                                      | 2024 Target |
|---|-------------|
| <b>Empowering The Next Generation</b>             | \$918,000   |
| Seminarian Education                              | \$500,000   |
| Campus Ministries                                 | \$145,000   |
| Youth and Young Adult Ministries                  | \$120,000   |
| Segura Educational Initiative for Children        | \$113,000   |
| Marriage Support (New Case for Support Ministry)  | \$30,000    |
| Frank Parater                                     | \$10,000    |
|   |             |
| Providing For Those in Need                       | \$1,365,000 |
| Fuel and Hunger Fund                              | \$600,000   |
| Retired Priests                                   | \$300,000   |
| Pastoral Support                                  | \$175,000   |
| Saint Francis - Manchester                        | \$150,000   |
| Home Mission Grants                               | \$95,000    |
| Mother Teresa Fund                                | \$25,000    |
| Migrant Ministry                                  | \$20,000    |
|   |             |
| Strengthening Catholic Communities                | \$1,466,230 |
| Parish Sharing                                    | \$909,230   |
| International Priests                             | \$300,000   |
| Lay Leadership                                    | \$78,000    |
| Hispanic Ministry                                 | \$50,000    |
| Clergy Formation                                  | \$50,000    |
| Patrimony Restoration                             | \$40,000    |
| Asian Ministry (New Case for Support Ministry)    | \$16,000    |
| Museum of Virginia Catholic History               | \$15,000    |
| Liturgy Workshops (New Case for Support Ministry) | \$8,000     |

\*Approximately 10% (or \$420,000) of the Appeal funds raised go towards the effective administration of conducting the Appeal effort. These expenses include mailing, printing, database management, pledge processing fees, salaries, and banking.

# **Empowering The Next Generation (\$918,000)**

# Seminarian Education (\$500,000)

Fund the cost of room, board, tuition, and health insurance for our seminarians.

# Campus Ministries (\$145,000)

Expand opportunities for college students to deepen their commitment to the Catholic Church.

# Youth and Young Adult Ministries (\$120,000)

Provide formation opportunities for youth and young adults aimed at community building, prayer, worship, service, and education.

## Segura Educational Initiative for Children (\$113,000)

Offer stipends to bi-lingual Latino advocates who serve children in Catholic Schools.

# Marriage Support (\$30,000) **\*\*NEW THIS YEAR\*\***

Implement a Spanish version of Unveiled, a marriage preparation program for couples.

# Frank Parater (\$10,000)

Assist the Diocese in investigating and researching the cause for the canonization of Servant of God Frank Parater.

# **Providing For Those in Need (\$1,365,000)**

## Fuel and Hunger Fund (\$600,000)

Supply groceries as well as heating, rent and shelter assistance to children, families in need, and the elderly across the Diocese.

## **Retired Priests (\$300,000)**

Supplement health insurance and long-term care for our priests who have given their lives in service to the Church.

## Pastoral Support (\$175,000)

Increase pastoral support for parishes and other ministries that cannot afford the cost of an additional full-time priest.

## Saint Francis - Manchester (\$150,000)

Provide needed resources to this Richmond-based facility to aid in their ongoing ministry of serving seniors and disabled adults who have little or no means of income.

## Home Mission Grants (\$95,000)

Provide a variety of assistance to mission parishes such as funds for capital improvements, outreach ministries, and specific ministry costs.

#### Mother Teresa Fund (\$25,000)

Help those less fortunate lay their loved ones to rest by assisting them with expenses related to cemeteries and funeral homes.

#### Migrant Ministry (\$20,000)

Minister to migrant farmers, refugees, and their families to help them feel welcome in the Catholic Church of Richmond.

#### **Strengthening Catholic Communities (\$1,466,230)**

#### Parish Sharing (\$909,230)

Support the local needs of our parishes by returning a sizable portion of the dollars collected from the Appeal effort.

#### **International Priests (\$300,000)**

Pay for the immigration costs for our current international priests working in our Diocese as well as a mentorship period for new international priests.

# Lay Leadership (\$78,000)

Develop lay catechetical leaders by building theological understanding, shaping pastoral skills, and strengthening Catholic identity.

#### Hispanic Ministry (\$50,000)

Empower our Hispanic population to become leaders in their faith communities.

#### Clergy Formation (\$50,000)

Defray the cost of providing ongoing professional, spiritual, and theological formation for our priests.

## Patrimony Restoration (\$40,000)

Restore parish liturgical and devotional items such as vestments and altar linens, religious art, sacred vessels (e.g., chalices, ciboria, tabernacles, and monstrances), and statuary.

#### Asian Ministry (\$16,000) **\*\*NEW THIS YEAR\*\***

Empower our Asian population to become leaders in their faith communities.

## Museum of Virginia Catholic History (\$15,000)

Aid in the installation of new exhibits which celebrate our Catholic heritage. Enable collaboration with the Office for Black Catholics and the Black History Museum and Cultural Center of Virginia to allow for a fuller presentation of the story of the Diocese and Black Catholic community.

# Liturgy Workshops (\$8,000) **\*\*NEW THIS YEAR\*\***

Present two workshops: one for music ministry and one for the Triduum.