



CASE FOR SUPPORT OVERVIEW
2025 OVERALL TARGET: \$4,676,409

Case Element	2025 Target
<u>Empowering The Next Generation</u>	\$1,123,000
Seminarian Education	\$550,000
Campus Ministries	\$170,000
Youth and Young Adult Ministries	\$165,000
Segura Educational Initiative for Children	\$113,000
Diocesan Synod and Jubilee of Hope (New This Year)	\$100,000
Marriage, Family, and Respect Life	\$25,000
<u>Providing For Those in Need</u>	\$1,401,000
Fuel and Hunger Fund	\$650,000
Retired Priests	\$300,000
Saint Francis - Manchester	\$200,000
Home Mission Grants	\$110,000
Pastoral Support	\$100,000
Mother Teresa Fund	\$25,000
Migrant Ministry	\$16,000
<u>Strengthening Catholic Communities</u>	\$1,737,409
Parish Sharing	\$1,073,744
International Priests	\$275,000
Lay Leadership and the Lay Ecclesial Ministry Institute	\$189,165
Hispanic Ministry	\$50,000
Clergy Formation	\$50,000
Patrimony Restoration	\$40,000
Black Catholics Ministry (New This Year)	\$39,500
Asian Ministry	\$20,000

**8.87% (or \$415,000) of the Appeal funds raised go towards the effective administration of conducting the Appeal effort. These expenses include mailing, printing, database management, pledge processing fees, salaries, and banking.*

Empowering The Next Generation (\$1,123,000)

Seminarian Education (\$550,000)

Fund the cost of room, board, tuition, and health insurance for our seminarians.

Campus Ministries (\$170,000)

Expand opportunities for college students to deepen their commitment to the Catholic Church.

Youth and Young Adult Ministries (\$165,000)

Provide formation opportunities for youth and young adults aimed at community building, prayer, worship, service, and education.

Segura Educational Initiative for Children (\$113,000)

Offer stipends to bi-lingual Latino advocates who serve children in Catholic Schools.

Diocesan Synod and Jubilee of Hope (\$100,000) **NEW THIS YEAR******

Provide support for two historic moments in the life of our Catholic Church and the Diocese of Richmond: A Diocesan Synod starting in June of 2025 running through the later part of 2026, as well as the Jubilee of Hope, a worldwide initiative focused on hope. Funds from the 2025 Appeal will provide for aspects of the 2025 Synod process, local and regional pilgrimage opportunities related to the Jubilee of Hope, and a Diocesan festival in October of 2025 celebrating the Synod and Jubilee which will serve as a moment of celebration and formation for the faithful of the whole diocese.

Marriage, Family, and Respect Life (\$25,000)

Enable enrichment, preparation, and support opportunities for married couples, as well as working with parishes to assist mothers in need.

Providing For Those in Need (\$1,401,000)

Fuel and Hunger Fund (\$650,000)

Supply groceries as well as heating, rent and shelter assistance to children, families in need, and the elderly across the Diocese.

Retired Priests (\$300,000)

Supplement health insurance and long-term care for our priests who have given their lives in service to the Church.

Saint Francis - Manchester (\$200,000)

Provide needed resources to this Richmond-based charitable community to aid in their ongoing ministry of providing an affordable assisted living option for older adults who have limited financial means.

Home Mission Grants (\$110,000)

Provide a variety of assistance to mission parishes such as funds for capital improvements, outreach ministries, and specific ministry costs.

Pastoral Support (\$100,000)

Increase pastoral support for parishes and other ministries that cannot afford the cost of an additional full-time priest.

Mother Teresa Fund (\$25,000)

Help those less fortunate lay their loved ones to rest by assisting them with expenses related to cemeteries and funeral homes.

Migrant Ministry (\$16,000)

Minister to migrant farmers, refugees, and their families to help them feel welcome in the Catholic Church of Richmond.

Strengthening Catholic Communities (\$1,737,409)**Parish Sharing (\$1,073,744)**

Support the local needs of our parishes by returning a sizable portion of the dollars collected from the Appeal effort.

International Priests (\$275,000)

Pay for the immigration costs for our current international priests working in our Diocese as well as a mentorship period for new international priests.

Lay Leadership and the Lay Ecclesial Ministry Institute (\$189,165)

Develop lay catechetical leaders by building theological understanding, shaping pastoral skills, and strengthening Catholic identity.

Hispanic Ministry (\$50,000)

Facilitate the interaction and growth of Hispanics/Latinos in their faith communities through the integration of programs and new pastoral initiatives.

Clergy Formation (\$50,000)

Defray the cost of providing ongoing professional, spiritual, and theological formation for our priests.

Patrimony Restoration (\$40,000)

Restore parish liturgical and devotional items such as vestments and altar linens, religious art, sacred vessels (e.g., chalices, ciboria, tabernacles, and monstrances), and statuary.

Black Catholics Ministry (\$39,500) **NEW THIS YEAR******

Celebrate the Year of Black Catholic Heritage through events, evangelization, and outreach opportunities.

Asian Ministry (\$20,000)

Provide channels for systematic communication, collaboration and coalition among the many different Asian communities and their organizations within the Diocese.